

## FNB Daily (Saturday, 5-Sep-20)

| COVERS               | Breakfast | Lunch     | Tea      | Dinner    | Capture    |
|----------------------|-----------|-----------|----------|-----------|------------|
| Covers (from Rezl)   | 21        | 36 covers | 6 covers | 32 covers | <b>30%</b> |
| Covers opentable     |           |           |          |           |            |
| Capture %            | 72%       |           |          | 75%       |            |
| Walk-ins             | 0         | 0         | 0        | 0         |            |
| Starter/main/Dessert | 0         | 12:0:1    | 3        | 17:24:0   |            |

  

|                  | Breakfast   | Lunch        | Tea          | Dinner        |                |
|------------------|-------------|--------------|--------------|---------------|----------------|
| In budget        |             |              |              |               |                |
| breakeven        |             |              |              |               |                |
| loss-making      |             |              |              |               |                |
| Res Staff cost%  | <b>12%</b>  | <b>40%</b>   | <b>49%</b>   | <b>25%</b>    | <b>30%</b>     |
| AM/PM Total%     | <b>30%</b>  |              | <b>30%</b>   |               |                |
| TOTAL Sales      | <b>£557</b> | <b>£960</b>  | <b>£449</b>  | <b>£1,748</b> | <b>£3,714</b>  |
| TOTAL staff cost | <b>-£66</b> | <b>-£385</b> | <b>-£218</b> | <b>-£443</b>  | <b>-£1,112</b> |
| Food Till Sales  | £0          | £698         | £176         | £946          | £1,820         |
| Drink Sales      | £0          | £262         | £726         |               | £1,261         |
| RZ package sales | £557        | £0           | £0           | £76           | £634           |